

MEETING

FINCHLEY & GOLDERS GREEN AREA COMMITTEE

DATE AND TIME

MONDAY 8TH NOVEMBER, 2021

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
11	SCHEME UPDATE AND ROAD SAFETY & PARKING BUDGET	3 - 16

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Finchley & Golders Green Area Committee

8th November 2021

Title	Road Safety & Parking Budget Update
Report of	Ian Edser Strategic Service Director, Highways
Wards	Wards within Finchley & Golders Green constituency
Status	Public
Urgent	No as the report is for noting purposes only
Key	No as the report is for noting purposes only
Enclosures	Appendix 1 – Finchley & Golders Green Area Committee– Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Ian Edser Strategic Service Director, Highways Ian.Edser@barnet.gov.uk

Summary

This report is to update Members of the Road Safety & Parking budget allocations.

Officers Recommendations

1. That the Finchley & Golders Green Area Committee notes the allocations set out in Appendix 1.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the Finchley & Golders Green Area Committee.
- 1.2 On 24th May 2021, the Policy & Resources Committee approved additional fund of £0.300m to be used specifically for Road Safety & Parking Fund for schemes, along with an increase in Area Committees’ income allocations to £1.2m or £0.400m per Area Committee. This additional fund is available across all three Area committees with spend authorised by the Executive Director, Environment.
- 1.3 This report includes a detail of schemes allocations to date, and the balance attached in the Appendix of this report.

2. Road Safety & Parking Budget Activity

- 2.1 The latest position shows the agreed allocations to date and the remaining budget available for future schemes.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various schemes and this will enable Area Committee to note these allocations and amount available for future requests.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Approved Road Safety & Parking schemes arising from member requests, resident forum items and or area committee report funded schemes to be implemented by Highways in line timelines provided.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Road Safety & Parking Budgets to contribute to the Corporate Plan’s objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 6.2.1 An allocation of £0.300m is made to the Road Safety & Parking Budget each 2021/22. The total available shows the committee balance for 2021/22 to be

£0.056m. This takes into account the all of the agreed allocation authorised by the Executive Director, Environment.

6.2.2 The total amount available as at the date of this meeting, totals to £0.056m, this is the total amount available for allocation to new schemes.

6.2.2 Appendix 1 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6.3 **Social Value**

6.3.1 Not applicable to this report

6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”).

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Finchley & Golders Green Area Committee.

6.4.7 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, section 7.5, the terms of reference of the Area Committee includes responsibility to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 Corporate Parenting

Not applicable in the context of this report

6.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9 Insight

There are no insight issues as a direct result of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

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FINCHLEY & GOLDERS GREEN AREA COMMITTEE - OPEN CIL SCHEMES (highways)

Notes:

- New highways schemes will be funded from the Road Safety & Parking Fund
- Highways schemes reported here are funded from the CIL budget (under the previous arrangements) and tracked to completion
- Any highways schemes requiring funding from CIL post-feasibility studies will be brought to committee as separate reports
- A number of highways schemes are required to provide invoices to understand the potential impact on under / over spends
- Highways scheme updates are provided in the Highways Committee report

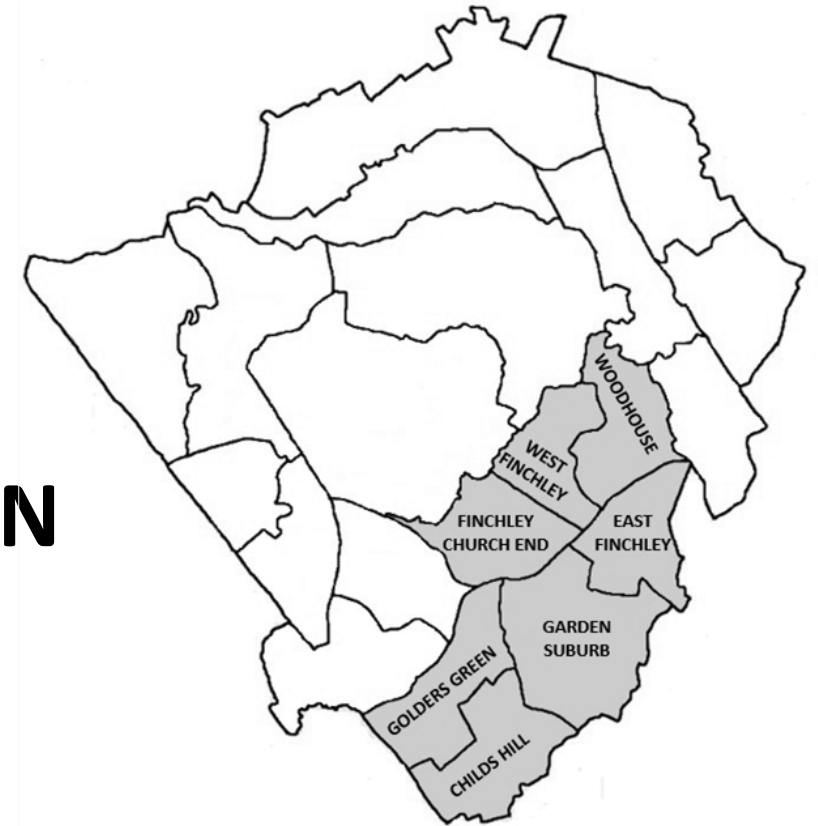
Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
Childs Hill	2019/20	09/07/2019	Greenfield Gardens - Bay Change and Cycle Storage	Councillor Anne Clarke	3,500		Re: Highways - BC/001691-02	Experimental scheme implemented on 8 July and works complete onsite. Scheme to be reviewed in January 2022.	Complete
East Finchley	2020/21	23/02/2021	Long Lane - feasibility	Residents Forum	10,000		Re: Highways - BC/001967-05-01	Feasibility complete. Results to be reported back to November 2021 Committee	Nov-21
East Finchley	2020/21	08/10/2020	East Finchley M1 CPZ	Committee Report	15,000		Re: Highways - BC/001967-07	Scheme completed on 6 October and came into operation on 7 October	Complete
East Finchley	2019/20	09/07/2019	Church Lane/High Road, N2 - Implementation	Committee Report	24,000		Re: Highways - BC/001642-04-04	Connection for the electrical items now complete (lit signs). Implementation dates for the road marking still to be confirmed with contractor (zig zag marking and hatching to be removed and replaced with new zig zag marking). Implementation currently planned for Q3, subject to contractor.	Dec-21
Finchley Church End	2020/21	23/02/2021	Tillingbourne Gardens - feasibility	Councillor Jennifer Grocock	5,000		Re: Highways - BC/001967-10	Feasibility complete. Results to be reported back to November 2021 Committee	Nov-21
Garden Suburb	2021/22	30/06/2021	Childs Way Signage	Councillor Rohit Grover	1,500		Re: Highways - BC/002065-05	Design to be completed in November for implementation in December / January.	Jan-22
Garden Suburb	2019/20	17/10/2019	Addison Way - Width Restriction Implementation	Committee Report	13,200		Re: Highways - BC/001609-02-02	Works commenced and almost complete. Awaiting fabrication of one bollard. Awaiting dates from contractor.	Nov-21

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
Garden Suburb	2018/19	13/06/2018	Hampstead Way - Pedestrian Improvements	Committee Report	25,000		Re: Highways - BC/001411-06	Implementation is on hold as redesign is required due to electrical issues raised by supplier on the original design. Meeting to be set up with LBB Officer to review new proposal.	On hold
Golders Green	2015/16	13/01/2016	Parking Temple Fortune (Oakfield Road)	Committee Report	10,000		Re: Highways - BC/000742-02	Notice issued to contractor to commence implementation. Dates to be agreed with the contractor. Currently planned for Dec 21	Dec-21
Golders Green	2020/21	08/10/2020	Cranbourne Gardens & Leaside Crescent	Councillor Dean Cohen	5,000		Re: Highways - BC/001967-11	Design to be completed in October with implementation planned by end of year subject to contractor	Dec-21
Golders Green	2018/19	04/04/2019	Woodlands Close - Bollards	Councillor Dean Cohen	5,000		Re: Highways - BC/001642-03	Site meeting took place to review locations of bollards. BOQ in progress and instruction to contractor to follow in the coming weeks	Dec-21
West Finchley	2021/22	08/04/2021	Gainsborough Road, N2 Feasibility study	Ross Houston	5,000		Re: Highways - BC/001967-12	Scheme to be aligned with Gainsborough and Holden Road Feasibility Study. At the request of the Residents Association, surveys were completed in September and awaiting data. Results and recommendations to be reported back to January 2022 Committee.	Jan-22
West Finchley	2020/21	08/10/2020	Park View Road	Councillor Ross Houston	6,000		Re: Highways - BC/001967-09	Consultation now complete and one objection received. Since then concerns have been raised from the East Finchley Bowling club and a meeting took place on 20 Oct to address concerns and officers are revising the prelim design. In addition further discussions have been requested by LBB Parking team as they would like another consultation to take place to cover the whole CEX Zone to align with CPZ Programme. Briefing note being prepared for Cllrs once the meeting has taken place with the Bowling Club.	Dec-21

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
West Finchley	2020/21	08/10/2020	Gainsborough and Holden Road N12	Residents Forum	5,000		Re: Highways - BC/001967-02	Scheme to be aligned with Gainsborough / Nether Street Feasibility Study. At the request of the Residents Association, surveys were completed in September and awaiting data. Results and recommendations to be reported back to January 2022 Committee.	Jan-22
West Finchley	2019/20	09/07/2019	Rosemont Avenue - Implementation	Committee Report	16,000		Re: Highways - BC/001609-05-02	Materials now arrived. Works orders raised and implementation dates to be agreed with contractor	Q4
Woodhouse	2020/21	23/02/2021	Woodgrange Avenue - feasibility	Councillor Geoff Cooke	5,000		Re: Highways - BC/001967-01-01	Feasibility complete. Results to be reported back to November 2021 Committee	Nov-21
Woodhouse	2018/19	13/06/2018	Glenhurst Road - Implementation	Committee Report	19,000		Re: Highways - BC/001348-03	Works commenced with Cushions remaining to be implemented. Implementation package complete and awaiting dates to be confirmed with new contractor.	Q3
Woodhouse	2016/17	16/02/2017	Buxted Ashurst - Feasibility	Committee Report	5,000		Re: Highways - BC/001186-01	Consultation results for Cycleway scheme deferred from February 2020 Committee due to further discussions with Cllrs. A review required with Cllrs and commissioners to determine way forward. Meetings have taken place with commissioners, Next steps to engage with Cllrs at the weekly Cllr meeting. Currently planned for second week of November.	On Hold
Woodhouse	2015/16	30/03/2016	Parking Lambert Way	Committee Report	3,000		Re: Highways - BC/000742-04	Implementation is 60% complete due to development works onsite with scaffolding on the carriageway. Works will commence once the development is complete.	On Hold

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FINCHLEY & GOLDERS GREEN AREA COMMITTEE



Road Safety & Parking – Budget & Scheme Update

8th November 2021

Finchley & Golders Green Area Committee – Road Safety & Parking Budget Summary

	Committee Reports*	Member Request	Resident Forum	Requests Agreed	Funding allocation
Chipping Barnet	6	0	0	0	146,580
Hendon	0	5	1	4	19,000
Finchley & Golders Green	2	2	0	1	48,200
Totals	8	7	1	5	216,530
Annual allocation to undertake the technical assessments - £10k for each area					30,000
Partial funding of 2 schemes being presented at Oct 21 Hendon Area Committee					35,310
Overall Total					281,840
Remaining					18,160

*linked to schemes previously agreed at Committees

Commentary

- **93% of the fund has been allocated for road safety and parking works at the time of writing.**
- **Sixteen schemes arising from member requests, resident forum items and or area committee reports have been considered under the new Road Safety & Parking fund arrangement to date.**

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	Jun-21	Parkside Gardens – Zebra Crossing	Committee Report	48,950	Re: Highways - BC/002064-05	Road Safety Audit to be undertaken in October and Consultation to commence in November.	Q4
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads - Vehicle Activated Signs	Committee Report	19,800	Re: Highways - BC/002064-08	Meeting held with LBB Officer and Cllrs. It was agreed to propose VAS signs for these locations rather than Vertical measures and in addition a 20mph zone rather than a limit. Further analysis on the speed data to be completed to identify locations for the VAS. Drawings now complete, site meeting took place with Cllrs to agree locations.	Q4
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ Implementation	Committee Report	34,890	Re: Highways - BC/002064-09	Feasibility Complete. Prelim design being finalised and will be issued to ward Cllrs to agree final design. Implementation dates for the experimental scheme will design complete. Implementation currently planned for December 2021 subject to contractor. Consultation will commence once scheme is live.	Dec-21
Chipping Barnet	2021/22	Jun-21	Barnet Road - Vehicle Activated Signs	Committee Report	15,000	Re: Highways - BC/002064-03	Design in Progress, meeting to be set up with electrical supplier to confirm locations.	Q4
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane - Vehicle Activated Signs and Road Markings	Committee Report	12,870	Re: Highways - BC/002064-04	Meeting to be arranged with Underhill ward members to confirm location of VAS and other measures to be implemented in December	Dec-21
Chipping Barnet	2021/22	Jun-21	Gallants Farm - Vehicle Activated Signs and Road Marking	Committee Report	15,070	Re: Highways - BC/002064-06	Design in progress, meeting to be set up with Cllrs to agree locations.	Q4

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway – Pedestrian Facilities Improvements	Committee Report	30,000	Re: Highways - BC/002065-03	Road Safety Audit to take place in October and consultation to commence in November. Implementation currently planned for Dec 21 subject to contractor.	Q4
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent – Junction improvements	Committee Report	13,200	Re: Highways - BC/002065-04	Design to be completed in October with implementation planned by end of year subject to contractor.	Dec-21
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive – 20 mph & Double Yellow Lines	Cllr Hutton	5,000	Re: Highways - BC/002065-06	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliott Road - OD Survey	Cllr Don	9,500	Re: Highways - BC/002063-07	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Cllr Don	2,000	Re: Highways - BC/002063-06	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Noam School - Road Markings & Guard Railings	Cllr Conway	2,500	Re: Highways - BC/002063-08	Implementation in progress expected completion November 2021.	Nov-21
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Re: Highways - BC/002063-09	Not yet commenced to be programmed in November 2021.	Q4